

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Truro
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 11/01/08 - 11/30/08
Cumulative Dates: 01/01/08 - 11/30/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	912	691.60	2	8,990	8,730.99	12	3,830.93	227.9%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	425.66	0.0%
LI Subtotal	912	691.60	2	8,990	8,730.99	12	4,256.59	
LI % of Total	2.7%	8.5%	9.5%	12.5%	27.1%	12.1%	16.8%	
Residential New Construction	0	0.00	0	0	0.00	0	3,671.79	0.0%
Energy Star Lighting	1,316	45.00	3	7,276	327.10	39	0.00	0.0%
Energy Star Appliance	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	30,960	7,234.11	14	53,279	21,047.55	45	11,686.42	180.1%
Res Subtotal	32,276	7,279.11	17	60,555	21,374.65	84	15,358.21	
Res % of Total	97.3%	89.8%	81.0%	84.4%	66.4%	84.8%	60.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	0	0.00	0	5,734.57	0.0%
C&I Govt Small	0	138.07	2	2,201	2,065.42	3	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	138.07	2	2,201	2,065.42	3	5,734.57	
C&I % of Total	0.0%	1.7%	9.5%	3.1%	6.4%	3.0%	22.6%	
Report Total	33,188	8,108.78	21	71,746	32,171.06	99	25,349.37	
Budget Comparison					29,778.54		25,349.37	117.5%